

MONITORING REPORT 1
July 2022 – January 2023

Date submitted to AFB secretariat: July 30th, 2024

Implementing Entity: Fundación Fundecooperación para el Desarrollo Sostenible

Country: Costa Rica



Adaptation Fund Grant I.D: AFRDG00059

Grant Type: Learning Grant

Project Description/Project Title: Support for capturing and disseminating practical lessons from adaptation interventions in Costa Rica

Project Sector: Knowledge and learning

Activity	Expected Output	Progress (include completion Date "month & year")	Comments/Explanation (also explain any deviation from initial plan)
<p>Hold at least one knowledge sharing workshop, per sector, with the Executing Entities to identify all the good practices promoted with Adapta+2, and to validate existing tools, publications and any other product developed or improved, plus all the information on risks generated.</p>	<p>1 workshop report</p>	<p>"Creation of capacities for adaptation to climate change in agricultural systems in Costa Rica" Adapta2+ Workshop (August 2022)</p>	<div data-bbox="1203 719 1625 1052" data-label="Image"> </div> <p>Objective: presentation of results, producers sharing their experience, discussions on silage, soil conservation, water use in farms as adaptation to climate change. Participating organizations: INTA, Minae, Climate Change Directorate, MAG, among others.</p>

		<p>“Climate actions with an impact and potential on livestock” Adapta2+ Workshop (November 2022)</p> <p>TPRH Protocol for AyA and ASADAS WorkShop (December 2022) TPRH (for its initials in Spanish): Water Resources Protection Fee</p>	 <p>le invitan a la sesión de trabajo presencial</p> <p>adapta2+ Acciones climáticas con impacto y potencial en la ganadería</p> <ul style="list-style-type: none"> Lunes 14 de noviembre De 7:30 a.m. a 5:00 p.m. Hotel Wyndham Herradura (Salón Américas) <p>Logos: Agricultura Ganadera Ecuatoriana, Fundecooperación, ACAPRO-CEPEDE, MINAE, RESERVA DE ZONAS ECOLÓGICAS</p>  <p>Iniciativas enfocadas en la asesoría para la solitud de la Tarifa de Protección del Recurso Hídrico (TPRH) para ASADAS</p> <p>22 de diciembre del 2022</p> <p>Objective: to train extensionists and technicians in adaptation practices and learnings from Adapta2+ projects. The event served as a prelude to the 2022 Dairy Congress, at the event discussions were held on topics such as forage, fertigation, rational grazing, credit and others. Participants: approx. 100 MAG technicians, INTA, INA, MINAE, dairy and livestock associations.</p> <p>Objective: sharing about the ASADAS in the projects with ALIARSE and Fundecooperación through the specific actions of the projects. In addition, sharing of results, challenges and lessons learned from the Water Resources Protection Fee application as an adaptation measure for aqueducts. Participating organizations: ALIARSE, AyA, ARESEP, GIZ, CEDARENA, among others from the water sector.</p>
<p>Connect the information identified with the adaptation actions to make it available for decision making through the virtual</p>	<p>1 systematized repository of information on adaptation actions.</p>	<p>Construction of Terms of Reference and the contracting of the consultant firm creating the database repository.</p>	<p>The objective of the contract is to create a repository of documents, images, audiovisual resources, online statistics and any other that Fundecooperación considers, which is specialized in climate actions, adaptation to climate change and sustainable development. This repository is henceforth called DIFUNDE.</p>

platform that will be a database or data repository containing the systematized data.			
Disseminate Adapta2+ adaptation actions and results, to promote the replication of good practices, enhance peer to peer learning and community outreach.	Define the adaptation measures to be disseminated.	Designation of a project officer researching all the Adapta2+ information. (July 2022 – January 2023)	Research of all the information the Adapta2+ projects to identify the most valuable results that could be promoted and replicated.
	Develop the videos (audiovisual production)	7 videos created and published in Fundecooperación social media youtube page. (Various dates)	<ol style="list-style-type: none"> 1. Programa Adapta2+ de Fundecooperación https://youtu.be/bfMbD10Rxng?si=1oz291zKipdCga_D 2. Campaña Chefs Tu-MoDeLo Región Brunca. Danta Corcovado Lodge https://www.youtube.com/watch?v=oiZ_H_PMipY 3. Campaña Chefs Tu-MoDeLo Región Brunca. Estación Sirena, Parque Nacional Corcovado https://www.youtube.com/watch?v=Cu82RyiTvi8&t=15s 4. Campaña Chefs Tu-MoDeLo Región Brunca. Hotel Lapa Ríos https://www.youtube.com/watch?v=6eZh-uGwPa8 5. Campaña Chefs Tu-MoDeLo Región Brunca. La Leona Eco Lodge https://www.youtube.com/watch?v=N7eEaQ_SWml 6. Campaña Chefs Tu-MoDeLo Región Brunca. Danta Hotel Botánica https://www.youtube.com/watch?v=i1GPIYuVrX0 7. Avances de Tu-MoDeLo en Región Brunca. https://www.youtube.com/watch?v=i_jJV6ncn2o&t=17s
Overall comment on progress	<p>Three different knowledge workshops were held with sectors such as agriculture, livestock and water resources administration as well as the production and publishing of 7 videos to disseminate actions and results from the Adapta2+ processes.</p> <p>To have a virtual platform and repository in which adaptation actions can be available to users, the process of contracting of a consultant firm creating the database repository, started. This platform is named DIFUNDE.</p> <p>With this advances, products 1, 2 and 3 are in execution while products 4 and 5 will be executed later in the schedule.</p>		

Statement of Expenditure

Budget Category		Expenses for total grant amount				
		Currency	Budgeted per product	Budgeted	Amount Spent (Reporting period)	Total Grant Undisbursed per product (Reporting period)
Product/Output: 1 repository with systemized data available.	Human Resources	Dollars	\$ 48 000,00	\$ 30 000,00	\$ 3 050,00	\$ 44 950,00
	Communication Cost	Dollars		\$ 3 000,00	\$ -	
	Materials, supplies and logistics	Dollars		\$ 15 000,00	\$ -	
Product/Output: 25 videos on how to implement good practices in the agricultural, water resources and coastal sectors.	Human Resources / Communication Cost	Dollars	\$ 26 500,00	\$ 20 500,00	\$ 3 707,50	\$ 22 792,50
	Materials, supplies and logistics	Dollars		\$ 6 000,00	\$ -	
Product/Output: 5 webinars on outcomes and lessons learned from the Adapta2+ Program projects.	Human Resources / Communication Cost	Dollars	\$ 4 000,00	\$ 2 000,00	\$ -	\$ 4 000,00
	Materials, supplies and logistics	Dollars		\$ 2 000,00	\$ -	
Product/Output: 5 virtual and/or in-person field days or experience sharing events.	Human Resources / Communication Cost / Materials, supplies and logistics	Dollars	\$ 9 000,00	\$ 9 000,00	\$ -	\$ 9 000,00
Product/Output: At least 2 web platforms Strengthened with information on climate change adaptation and lessons learned through the Adapta2+ Program.	Human Resources	Dollars	\$ 50 805,00	\$ 45 000,00	\$ -	\$ 50 805,00
	Communication Cost	Dollars		\$ 2 805,00	\$ -	
	Materials, supplies and logistics	Dollars		\$ 3 000,00	\$ -	
Management	Finance and Budget Management / Office facilities, equipment / Performance Management and M&E	Dollars	\$ 11 689,00	\$ 11 689,00	\$ 571,12	\$ 11 117,88

Sub-total		\$149 994,00	\$ 149 994,00	\$ 7 328,62	\$ 142 665,38
Total Investment Income earned (Reporting Period)			Instead of budgeted, please indicate the total amount accumulated here		\$ 994,25
Budget Grand Total (A+B)					\$ 143 659,63

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